

令和7年度海部地区水防事務組合一般会計予算

歳入

(単位：円)

款	7年度	6年度	比較
1 分担金	28,395,000	25,890,000	2,505,000
2 国庫支出金	1,000	1,000	0
3 県支出金	1,000	1,000	0
4 財産収入	1,000	1,000	0
5 繰入金	1,000	1,000	0
6 繰越金	1,500,000	3,000,000	△1,500,000
7 諸収入	1,000	1,000	0
合計	29,900,000	28,895,000	1,005,000

A 3D pie chart showing the composition of revenue. The largest slice is blue, representing '分担金' (Contribution) at 95%. A smaller orange slice represents '繰越金' (Carry-over) at 5%.

歳出

(単位：円)

款	7年度	6年度	比較
1 議会費	441,000	437,000	4,000
2 総務費	17,565,000	15,690,000	1,875,000
3 水防費	11,794,000	12,668,000	△874,000
4 予備費	100,000	100,000	0
合計	29,900,000	28,895,000	1,005,000

A 3D pie chart showing the composition of expenditures. The largest slice is orange, representing '総務費' (General Administration) at 59%. A green slice represents '水防費' (Flood Prevention) at 40%. A very small blue slice represents '議会費' (Municipal Council) at 1%.